

Advancing Funds for Claremont Elementary School Playgrounds

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Background

- Minor Construction/Major Maintenance (MC/MM) is an annual facilities maintenance plan whose budget is funded in the annual operating budget.
- MC/MM covers renewal and replacement of facility components beyond routine, preventative maintenance items.
- Projects include flooring replacements, playground equipment, classroom/school painting projects, and large heating, ventilation, and cooling (HVAC) repairs and replacements.
- The proposed FY2027 MC/MM budget includes replacing Claremont Elementary's two playgrounds: the 2–5-year-old playground and 5–12-year-old playground sets.

Request – Advancing Funds for Playground Equipment

Staff requests advancing funds to the FY2027 MC/MM budget that allows early procurement of Claremont's playground equipment.

- A 12–16 week equipment lead time requires orders to be placed well ahead of the summer installation window.
- Advance funding enables immediate ordering, ensuring materials arrive in time for construction while school is not in session.
- Avoids construction overlap with the school year.
- Supports on-time project completion, ensuring equipment is ready for students at the start of SY2026-27.